



## Consolidated Application

**District Code :** 747      **District Name :** Walton County  
**Fiscal Year :** 2021      **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original  
**Status :** Program Manager Signed Off  
**Superintendent Sign off date :** 05/18/2021 08:01:20

### Budget Details

**Allocation :** \$15,623,646.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$15,623,646.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$15,623,646.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$1,012,500.00	\$1,012,500.00	LEARNING LOSS: Salaries for 4.5 additional EIP teachers during FY22, FY23, and FY24 (Class Size Reduction; Strong Evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$675,000.00	\$675,000.00	LEARNING LOSS: Salaries for 3 additional REP teachers during FY22, FY23, and FY24 (Class Size Reduction; Strong Evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$540,000.00	\$540,000.00	LEARNING LOSS: Salaries for 3 half-time teachers to support credit recovery during FY22, FY23, and FY24 (Extended School Year; Strong Evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$195,000.00	\$195,000.00	Salary for one certified teacher to provide the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills (FY22, FY23, FY24).
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$54,000.00	\$54,000.00	Salary for one paraprofessional to provide student support in the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, FY23, FY24)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$6,000.00	\$6,000.00	LEARNING LOSS: Hourly rate for current certified teachers to provide tutoring after school for high school students working on credit recovery (Up to 50 hours per high school (3) @ \$40 per hour) (High Frequency Tutoring, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$216,000.00	\$216,000.00	LEARNING LOSS: Hourly rate for current certified teachers to provide summer reading instruction (Up to 40 hours per teacher x 5 teachers per elementary school (9) @ \$40 per hour) for FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$39,000.00	\$39,000.00	LEARNING LOSS: Hourly rate for current certified teachers to provide supplemental summer instruction for adaptive curriculum (SpEd) students (Up to 200 total teacher hours @ \$40 per hour and up to 200 total paraprofessional hours @ \$25 per hour) for FY21, FY22, and FY23 (Summer Programming, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$198,000.00	\$198,000.00	LEARNING LOSS: Hourly rate for current certified teachers to provide support for high school students working on credit recovery during the summer in FY21, FY22, and FY23 (Up to 550 hours per high school (3) @ \$40 per hour) (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$405,000.00	\$405,000.00	LEARNING LOSS: Hourly rate for current certified teachers to provide after school tutoring for students in K-12 in FY21, FY22, and FY23 (Up to 3375 hours per year @ \$40 per hour) (High Frequency Tutoring, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$43,200.00	\$43,200.00	LEARNING LOSS: Hourly rate for current certified teachers to provide tutoring for WCSD students who attend the Boys & Girls Club after school in FY22, FY23, and FY24 (Up to 360 hours per year @ \$40 per hour) (High Frequency Tutoring, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$354,375.00	\$354,375.00	LEARNING LOSS: Benefits for 4.5 additional EIP teachers during FY22, FY23, and FY24 (Class size reduction, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$236,250.00	\$236,250.00	LEARNING LOSS: Benefits for 3 additional REP teachers during FY22, FY23, and FY24 (Class size reduction, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$88,200.00	\$88,200.00	Benefits for one teacher and one paraprofessional for the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills (FY22, FY23, FY24).
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$475.00	\$475.00	LEARNING LOSS: FICA for current certified teachers to provide tutoring after school for high school students working on credit recovery (High Frequency Tutoring, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$16,570.00	\$16,570.00	LEARNING LOSS: FICA for current certified teachers who provide summer reading instruction at each elementary school in FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$2,982.00	\$2,982.00	LEARNING LOSS: FICA for teachers and paras who provide supplemental summer instruction for adaptive curriculum (SpEd) students (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$15,153.00	\$15,153.00	LEARNING LOSS: FICA for current certified teachers who provide support for high school students working on credit recovery during the summer (Extended school year, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$30,983.00	\$30,983.00	LEARNING LOSS: FICA for current certified teachers who provide after school tutoring for students in K-12 in FY21, FY22, and FY23 (Summer Programming, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$3,305.00	\$3,305.00	LEARNING LOSS: FICA for current certified teachers who provide tutoring for WCSD students who attend the Boys & Girls Club after school in FY22, FY23, and FY24 (High Frequency Tutoring, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$204,000.00	\$204,000.00	Licenses of "Let's Go Learning" for SWDs (provides interventions and progress monitoring)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$375,000.00	\$375,000.00	Purchase of licenses of Amira (phonics intervention) for all K-2 students for three years
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	561	1	\$400,000.00	\$400,000.00	LEARNING LOSS: Fees for high school students to earn credits through Georgia Virtual School (GAVS) (Virtual learning, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$20,000.00	\$20,000.00	Purchase of Ballard & Tighe "Frames for Fluency" curriculum materials for English Learners



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$78,000.00	\$78,000.00	LEARNING LOSS: Materials for summer program for SWDs with most significant cognitive impairments (adaptive curriculum) in FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$1,900,000.00	\$1,900,000.00	School supplies for all students (that have been purchased by parents in previous years) - notebook paper, pencils, pens, binders, rulers, crayons, markers, highlighters, erasers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$75,000.00	\$75,000.00	Purchase of Phonics instruction invention materials
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$69,000.00	\$69,000.00	LEARNING LOSS: Purchase of instructional materials for summer remediation and enrichment programs (paper, pencils, folders, post-it notes, dry erase markers, chart paper) (Summer Programming, strong evidence)





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$1,200.00	\$1,200.00	Instructional supplies (paper, pens, binders, folders, staples, post-it notes, markers, dry erase markers) the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$40,000.00	\$40,000.00	Sheet music for all middle and high school band programs.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$5,000.00	\$5,000.00	Tables and chairs the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$350,000.00	\$350,000.00	Band instruments and uniforms for all middle and high school band programs.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$926,487.00	\$926,487.00	LEARNING LOSS: Additional Chromebooks and ClearTouch boards to support student learning during summer and during the school year (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$400,000.00	\$400,000.00	LEARNING LOSS: Additional leveled readers and library books for summer reading program (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	140	1	\$216,000.00	\$216,000.00	LEARNING LOSS: Salaries for two additional Student Success Alliance coordinators to facilitate wrap-around services for at-risk students (3 year positions) (Other: Increasing Student Engagement, logic model)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	140	1	\$75,600.00	\$75,600.00	LEARNING LOSS: Benefits for two additional Student Success Alliance coordinators to facilitate wrap-around services for at-risk students (3 year positions) (Other: Increasing Student Engagement, logic model)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	140	1	\$810,000.00	\$810,000.00	LEARNING LOSS: Salaries for nine (9) additional paraprofessionals, one per elementary school, to support students with behavioral difficulties (3 year positions) (Other: Increasing Student Engagement, logic model)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$96,000.00	\$96,000.00	LEARNING LOSS: School nurse support during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (\$40 per hour, up to 80 hours per site per summer) (Summer Programming, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	164	1	\$225,000.00	\$225,000.00	One additional Speech/Language Pathologist to provide speech therapy to students (3 year position)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	174	1	\$255,000.00	\$255,000.00	One additional School Psychologist to provide psychoeducational evaluations (3 year position)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	176	1	\$225,000.00	\$225,000.00	LEARNING LOSS: Salary for an additional school social worker who focuses on at-risk high school students and supports district-wide SEL initiatives (3 year position) (Other: Increasing Student Engagement, logic model)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$27,000.00	\$27,000.00	To pay school psychologists to complete evaluations during summer months (\$450 per completed evaluation, up to 20 per summer)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$15,000.00	\$15,000.00	To pay Speech/Language Pathologists to provide speech therapy during summer months (\$50 per hour for up to 100 hours per summer)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$78,750.00	\$78,750.00	Benefits for additional Speech/Language Pathologist to provide speech therapy to students (3 year position)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$89,250.00	\$89,250.00	Benefits for additional School Psychologist to provide psychoeducational evaluations (3 year position)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$283,500.00	\$283,500.00	LEARNING LOSS: Benefits for nine (9) additional paraprofessionals, one per elementary school, who support students with behavioral difficulties (3 year positions) (Other: Increasing Student Engagement, logic model)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$78,750.00	\$78,750.00	LEARNING LOSS: Benefits for an additional school social worker who focuses on at-risk high school students and supports district-wide SEL initiatives (3 year position) (Other: Increasing Student Engagement, logic model)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$7,344.00	\$7,344.00	LEARNING LOSS: FICA for school nurses who work during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$3,213.00	\$3,213.00	FICA for School Psychologists and SLPs who work in the summer months
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	532	1	\$1,400.00	\$1,400.00	Licenses of "Life Centered Education" curriculum for students in the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	616	1	\$275,000.00	\$275,000.00	Technology upgrades in district and school training rooms
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	191	1	\$46,400.00	\$46,400.00	Portion of salary of Federal Programs Director for management/administration of CARES III
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	200	1	\$16,240.00	\$16,240.00	Portion of benefits of Federal Programs Director for management/administration of CARES III



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	880	1	\$273,413.00	\$273,413.00	Indirect cost: Amount determined using Walton County's FY21 Restricted Indirect Cost Rate of 1.75%
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	142	1	\$60,000.00	\$60,000.00	LEARNING LOSS: Clerical support during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (\$25 per hour, up to 80 hours per site per summer) (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$4,590.00	\$4,590.00	LEARNING LOSS: FICA for clerical support during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	116	1	\$90,000.00	\$90,000.00	Stipends for maintenance and custodial staff who participate in supplemental safety training in summer FY21, FY22, and FY23



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	186	1	\$48,000.00	\$48,000.00	LEARNING LOSS: Custodial support during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (\$20 per hour, up to 80 hours per site per summer) (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	1	\$72,000.00	\$72,000.00	Attendance incentives for custodial staff (earn an additional \$100 per month with no absences)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	220	1	\$3,672.00	\$3,672.00	LEARNING LOSS: FICA for custodians who work during summer remediation and enrichment programs during summer FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	220	1	\$6,885.00	\$6,885.00	FICA for maintenance and custodial staff who participate in supplemental safety training in summer FY21, FY22, and FY23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	220	1	\$5,508.00	\$5,508.00	FICA for attendance incentives for custodial staff





## Consolidated Application

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**Fiscal Year :** 2021      **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original  
**Status :** Program Manager Signed Off  
**Superintendent Sign off date :** 05/18/2021 08:01:20

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	730	1	\$410,000.00	\$410,000.00	To purchase cleaning and sanitization equipment (floor scrubbers, carpet cleaners, air purifiers)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$48,000.00	\$48,000.00	Salary for one bus driver to provide bus transportation for the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$90,000.00	\$90,000.00	Daily rate compensation for bus drivers who participate in supplemental safety training in summer FY21, FY22, and FY23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$65,000.00	\$65,000.00	Attendance incentives for bus drivers (earn an additional \$100 per month with no absences)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	200	1	\$16,800.00	\$16,800.00	Benefits for one bus driver who provides bus transportation for the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$6,885.00	\$6,885.00	FICA for bus drivers who participate in supplemental safety training in summer FY21, FY22, and FY23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$4,973.00	\$4,973.00	FICA for attendance incentives for bus drivers (earn an additional \$100 per month with no absences)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	595	1	\$480,000.00	\$480,000.00	LEARNING LOSS: To pay for bus transportation for students participating in summer remediation and enrichment programs in summer of FY21, FY22, and FY23 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	595	1	\$450,000.00	\$450,000.00	Bus transportation for middle and high school students to participate in extracurricular activities during the school year (FY22, 23, 24).
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	620	1	\$20,000.00	\$20,000.00	Bus fuel for one bus that transports students for the district's new "Horizons" program, which will serve 18-22 year old students with disabilities, helping them acquire and practice job skills. (FY22, 23, 24)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	732	1	\$1,300,000.00	\$1,300,000.00	To purchase fourteen (14) additional school buses to allow for safer transportation to and from school
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	142	1	\$25,000.00	\$25,000.00	Salary for one clerical support position to assist with budgeting and spending CARES III funds (6 months in FY22)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	200	1	\$7,875.00	\$7,875.00	Benefits for one clerical support position who will assist with budgeting and spending CARES III funds (6 months in FY22)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	532	1	\$125,000.00	\$125,000.00	Upgraded instructional technology security program
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	116	1	\$90,000.00	\$90,000.00	Stipends for school nutrition staff who participate in supplemental safety training in summer FY21, FY22, and FY23
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	220	1	\$6,885.00	\$6,885.00	FICA for school nutrition staff who participate in supplemental safety training in summer FY21, FY22, and FY23



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	220	1	\$105,000.00	\$105,000.00	Attendance incentives for school nutrition staff (earn an additional \$100 per month with no absences)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	220	1	\$8,033.00	\$8,033.00	FICA for attendance incentives for school nutrition staff (earn an additional \$100 per month with no absences)
<b>Total</b>										<b>\$15,623,646.00</b>	